

**Minutes of the Municipal District of Muinebheag
Draft Budgetary Plan (General Municipal Allocation) 2024
held on Wednesday 25 October 2023 at 3.30 pm
in the Meeting Room, Muinebheag Municipal District Offices**

Members present: Cllr Tommy Kinsella (Cathaoirleach)
Cllr Arthur McDonald
Cllr Andy Gladney
Cllr William Quinn

In Attendance: Pádraig O’Gorman, Director of Services,
Pat Delaney, Head of Finance,
PJ Leonard, Financial Accountant,
Jerry Crowley, Senior Executive Engineer,
Alison Scanlon, Administrative Officer, Roads
Maria Ahearne, Meeting Administrator, S/Staff Officer.

Apologies: Cllr Michael Doran

1. Chief Executives 2024 report to the Muinebheag Municipal District Members – Draft Budgetary Plan – General Municipal Allocation (GMA).

The Cathaoirleach welcomed Mr P Delaney and Mr PJ Leonard to the meeting on behalf of all the members.

Mr P Delaney presented the Draft Budgetary Plan 2024 to the members for their consideration while outlining the statutory timelines set out by the Minister for the adoption of this plan. Mr P Delaney then reminded the members that consideration of the Draft Budgetary Plan – General Municipal Allocation (GMA) is one step in the overall budgetary process for the county adding that the Schedule of Municipal District Works (Service Delivery Plan) will be brought to the members of the Municipal Districts for consideration following the adoption of the overall County Budget.

In distributing the 2024 General Municipal Allocation (GMA) between the three Municipal Districts Mr Delaney outlined that he had taken regard to the requirements of the legislation set out under Section 102(4A) (b) of the Local Government Act 2001 as amended by the Local Government (Reform) Act 2014 in what he believed to be a fair and equitable manner. Mr P Delaney that the 2024 draft General Municipal Allocations has an increased provision of circa €600,000 for the county, with particular emphasis on community supports and enhancing the public realm including a higher standard of maintenance of parks, open spaces and street cleaning.

Municipal District of Muinebheag

ADOPTED BUDGETARY PLAN 2024		
GENERAL MUNICIPAL ALLOCATION		
		Muinebheag Municipal District Adopted Budgetary Plan 2024
A0101	MAINTENANCE OF LA HOUSING UNITS	280,000
B0405	LOCAL ROADS MTCE (LOCAL CONTRIB.)	322,000
D0603	COMMUNITY GRANTS	34,500
D0603	SPECIAL PROJECTS (MEMBERS)	40,000
D0603	MAYOR / CATHAOIRLEACH AWARDS	1,500
D0903	TOWN TWINNING / DIASPORA	10,500
D0905	CHRISTMAS PROGRAM	22,000
D0905	STREET SCAPES / SHOP FRONTS	15,000
E0502	LITTER CONTROL INITIATIVES	13,500
E0601	STREET CLEANING - CARLOW TOWN	
E0601	STREET CLEANING - TULLOW	-
E0601	STREET CLEANING VILLAGES - TULLOW MD	
E0601	STREET CLEANING - MUINEBHEAG	93,000
E0601	STREET CLEANING VILLAGES - MUINEBHEAG MD	70,000
F0103	CONTRIBUTION TO SWIMMING POOLS	25,000
F0301	DUCKETTS GROVE AMENITY AREA	
F0301	OAK PARK AMEMITY AREA	
F0301	TULLOW TOWN PARK	
F0301	OPEN SPACES - TULLOW	
F0301	OPEN SPACES - MUINEBHEAG	40,000
F0301	OPEN SPACES - BORRIS	20,000
F0301	OPEN SPACES - HACKETSTOWN	
F0301	OPEN SPACES - LEIGHLINBRIDGE	20,000
F0301	OPEN SPACES - RATHVILLY	
F0301	OPEN SPACES - BALLON	
F0301	CARLOW TOWN PARK & OPEN SPACES	
H0702	CASUAL TRADING AREAS	9,800
RELEVANT GROSS EXPENDITURE (B=A)		1,016,800

Mr Delaney addressed any questions raised by the members to clarify the budget allocated to each job listed and advised that questions relating to increased capacity of cemeteries will be addressed when submitted under the capital programme.

The members welcomed the increase in funding and adopted the Draft Budgetary Plan (General Municipal Allocation) as presented. Mr Delaney acknowledged the members comments and reaffirmed that the priority lay with the delivery of services to the customer.

The Director thanked the finance team for the budget as presented.

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Resolved on the proposal of Cllr A McDonald seconded by Cllr A Gladney, followed by a show of hands that under Section 102 (4A) (c) and (d) of the Local Government Act 2001 as amended by the Local Government (Reform) Act 2014 the members adopt the Draft Budgetary Plan 2024 as presented. **All Agreed.**

This concluded the business of the meeting.

Signed: _____

Date: _____

Cathaoirleach

Signed: _____

Date: _____

Meetings Administrator