

**Minutes of the Budget meeting of Municipal District of Carlow held in Town Hall Chamber, Carlow on Thursday 24<sup>th</sup> October 2024 at 4.00 p.m.**

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**Present:** Councillor F. Phelan (Mayor)  
Councillor K. Murnane  
Councillor P. Doogue  
Councillor A. Wallace (Remote)  
Councillor A. Dalton  
Councillor J. Cassin (Remote)  
Councillor F. Browne

**In Attendance:** Mr. C. O'Reilly, Chief Executive  
Mr. P. J. Leonard, A/Director of Finance  
Mr. M. Rainey, Director of Service, Planning, Economic Development, Regeneration and Corporate Services  
Mr. J. Woods, A/Senior Executive Officer, Corporate Services  
Ms. N. Lawler, Senior Executive Officer, Planning  
Mr. C. Moriarty, Senior Executive Architect, Transportation  
Mr. C. Madden, Senior Executive Engineer  
Ms. S. Corrigan, Staff Officer, Corporate Services  
Ms. A. Connolly, Assistant Staff Officer, Corporate Services

Mayor F. Phelan opened the meeting and welcomed all to the Budget meeting of the Municipal District of Carlow and invited Mr. PJ Leonard, A/Director of Finance, to present the Draft Budgetary Plan 2025 – General Municipal Allocation.

**1.0 Business Prescribed by Statute, Standing Orders or Resolutions of the Municipal District Members**

## 1.1 Draft Budgetary Plan 2025 – General Municipal Allocation

Mr. PJ Leonard, A/Director of Finance, presented the Draft Budgetary Plan 2025 GMA to the members for their consideration and outlined the procedures to be followed. The period directed by the Minister in relation to the 2025 Draft Budgetary Plan – General Municipal Allocation (GMA) is 14<sup>th</sup> October 2024 to 15<sup>th</sup> November 2024.

Mr. PJ Leonard advised members that the Carlow Municipal District Budget for 2025 has increased by €89,300 following a national review of Local Property Tax which resulted in an additional €2.76 million for Carlow County Council. Mr. PJ Leonard and Mr. C. O'Reilly answered all members queries.

		Carlow Municipal District Draft Budgetary Plan 2025	Carlow Municipal District Adopted Budgetary Plan 2024	2025 v 2024
A0101	MAINTENANCE OF LA HOUSING UNITS	625,200	580,000	45,200
B0405	LOCAL ROADS MTCE (LOCAL CONTRIB.)	81,600	80,000	1,600
D0603	COMMUNITY GRANTS	42,550	42,550	-
D0603	SPECIAL PROJECTS (MEMBERS)	56,000	56,000	-
D0603	MAYOR / CATHAOIRLEACH AWARDS	1,500	1,500	-
D0903	TOWN TWINNING / DIASPORA	12,950	12,950	-
D0905	CHRISTMAS PROGRAM	46,000	46,000	-
D0905	STREET SCAPES / SHOP FRONTS	20,000	20,000	-
E0502	LITTER CONTROL INITIATIVES	16,650	16,650	-
E0601	STREET CLEANING - CARLOW TOWN	252,000	236,000	16,000
E0601	STREET CLEANING - TULLOW	-	-	-
E0601	STREET CLEANING VILLAGES - TULLOW MD	-	-	-
E0601	STREET CLEANING - MUINEBHEAG	-	-	-
E0601	STREET CLEANING VILLAGES - MUINEBHEAG MD	-	-	-
F0103	CONTRIBUTION TO SWIMMING POOLS	50,000	50,000	-
F0301	DUCKETTS GROVE AMENITY AREA	114,200	106,800	7,400
F0301	OAK PARK AMEMITY AREA	53,000	49,000	4,000
F0301	TULLOW TOWN PARK	-	-	-
F0301	OPEN SPACES - TULLOW	-	-	-
F0301	OPEN SPACES - MUINEBHEAG	-	-	-
F0301	OPEN SPACES - BORRIS	-	-	-
F0301	OPEN SPACES - HACKETSTOWN	-	-	-
F0301	OPEN SPACES - LEIGHLINBRIDGE	-	-	-
F0301	OPEN SPACES - RATHVILLY	-	-	-
F0301	OPEN SPACES - BALLON	-	-	-
F0301	CARLOW TOWN PARK & OPEN SPACES	286,100	271,000	15,100
H0702	CASUAL TRADING AREAS	-	-	-
<b>RELEVANT GROSS EXPENDITURE (B=A)</b>		<b>1,657,750</b>	<b>1,568,450</b>	<b>89,300</b>

The Draft Budgetary Plan 2025 (General Municipal Allocation) for the Carlow Municipal District is €1,657,750 for 2025 as set out was;

**Proposed by: Councillor F. Browne**

**Seconded by: Councillor A. Dalton**

and agreed following a roll call vote

<i>Member of Carlow Municipal District</i>	<i>For</i>	<i>Against</i>	<i>Abstain</i>	<i>Absent</i>
Fintan Phelan	✓			
Paul Doogue	✓			
Fergal Browne	✓			
John Cassin			✓	
Ken Murnane	✓			
Adrienne Wallace		✓		
Andrea Dalton	✓			

There being no other business the Mayor F. Phelan concluded the meeting.